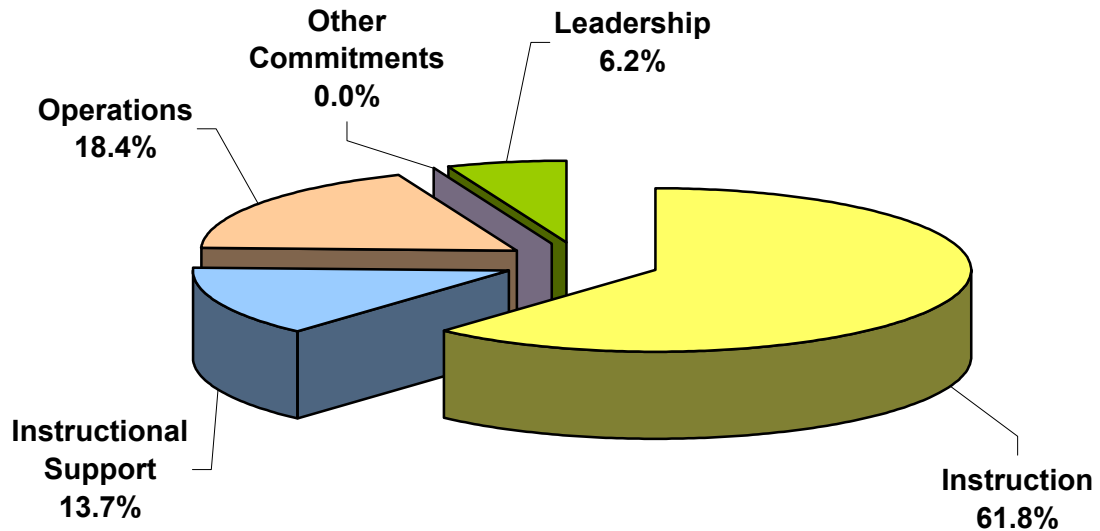
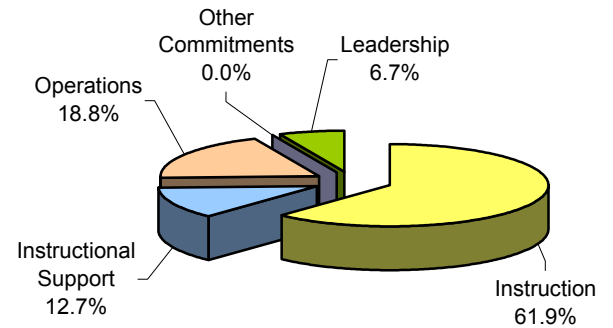


Providence School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



| Middle School Enrollment (ADM): 6,051 | Amount | \$ Per Pupil | %-To-Total Middle |
|--|---------------|--------------|----------------------|
| Instruction | \$37,440,377 | \$6,187 | 61.8% |
| Instructional Support | \$8,287,134 | \$1,370 | 13.7% |
| Operations | \$11,139,334 | \$1,841 | 18.4% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$3,740,949 | \$618 | 6.2% |
| Total Middle Schools | \$60,607,794 | \$10,016 | 100.0% |
| Total District & %-Middle-To-District | \$291,690,728 | \$10,718 | 20.8% |